



Republika ng Pilipinas
Lungsod Quezon
SANGGUNIANG PANLUNGSOD
(City Council)

PO2000-197/198

13th Special Session

ORDINANCE NO. SP- 979, S-2000

AN ORDINANCE CREATING ADDITIONAL THIRTEEN (13) POSITIONS WHICH ARE URGENTLY NEEDED BY THE CITY BUDGET OFFICE IN THE EFFECTIVE PERFORMANCE OF ITS MANDATED FUNCTIONS.

Introduced by Councilor JESUS C. SUNTAY.

WHEREAS, the City Budget Office, pursuant to Sections 316 and 475 of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", and Sections 4 and 2 of Chapter I and VI of the Budget Operations Manual for Local Government Units is mandated to serve as staff support both to the executive and legislative branches of the local government, prepare and control the execution of regular budgets, review budgets, of barangays in accordance with budget laws and ordinances, conduct fiscal planning and management studies, work measurements, cost-benefit analysis, provide a mechanism for identifying and funding priority projects, and to certify availability of appropriations;

WHEREAS, the City Budget Office as co-chair of the City Finance Committee is also mandated to competently recommend to the City Mayor the proper allocation of annual expenditures for economic, social and general services and to determine outlays for development projects and special activities;

WHEREAS, all local budget issuances related to local government units including the judicious use of the Internal Revenue Allotment (IRA) are the concerns of the City Budget Office;

WHEREAS, the accomplishment of all these multifarious functions is hampered due to the lack of sufficient technical personnel and minimum number of administrative staff inasmuch as there is only a meager sixty-seven (67) regular positions under the said Office whereas the City Accounting and the City Treasurer's Offices have in their plantilla adequate staffing of two hundred eighty (280) and three hundred seventy-three (373) regular personnel, respectively;

WHEREAS, the City Budget Office, particularly its Budget Management and Information Services (MIS) and the Barangay Operation Affairs Division (BOA) have but one (1) section each;

WHEREAS, it is the ideal and accepted standard of organizational structure/staffing to have a minimum of at least two (2) sections for division level and at least five (5) personnel in each section to operate and function effectively;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN SESSION ASSEMBLED:

Handwritten initials and marks, including a large 'A' and 'T' and some illegible scribbles.