



Republika ng Pilipinas

Sangguniang Panlungsod



Office of Councilor **DONATO "DONNY" C. MATIAS**
Rm 320 3rd flr. Legislative Wing Bldg., Quezon City Hall, Quezon City
Telephone No. 988-4242 loc. 3025

Date : 21 October 2019
For : **Mr. MICHAEL VICTOR ALIMURUNG**
City Administrator, Quezon City
From : **Councilor DONATO "DONNY" C. MATIAS**
Chairperson, Committee on Appropriations



Councilor FRANZ S. PUMAREN
Chairperson, Committee on Laws, Rules and Internal Government

Councilor VICTOR V. FERRER JR.
Chairperson, Committee on Ways and Means

VICE MAYOR'S OFFICE

RECEIVED

Cc : **Mayor MA. JOSEFINA G. BELMONTE**, City Mayor

Date: 10/21/2019 Time: 3:45

Vice Mayor GIAN G. SOTTO, City Vice Mayor

Control No.

Received by: *[Signature]*

Atty. JOHN THOMAS S. ALFEROS, Secretary to the Sangguniang Panlungsod

Re : **JOINT COMMITTEE HEARING OF THE COMMITTEE ON APPROPRIATIONS, COMMITTEE ON LAWS, RULES AND INTERNAL GOVERNMENT, COMMITTEE ON WAYS AND MEANS (BUDGET HEARING)**

Pursuant to Section 319 of Republic Act No. 7160 or the Local Government Code of 1991 which states that:

"Section 319. Legislative Authorization of the Budget. – On or before the end of the current fiscal year, the sanggunian concerned shall, through an ordinance, the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the local chief executive."

Please be informed that the Budget Ordinance docketed as PO21CC-165, was referred to the Committee on Appropriations, Committee on Laws, Rules and Internal Government and Committee on Ways and Means.

Accordingly, we have scheduled the Joint Committee Hearing as follows:

CITY BUDGET DEPARTMENT

RECEIVED: Polly

DAY 1 - Monday, November 4, 2019 - 9:00AM to 10:00AM

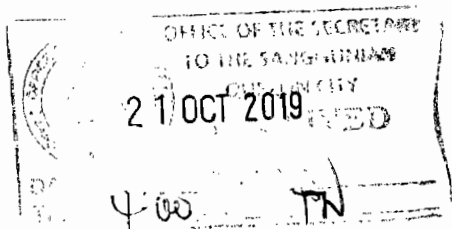
CONTROL#: _____

PRELIMINARIES:

DATE: 10/22/19

- a. OPENING PRAYER
- b. CALL TO ORDER
- c. ROLL CALL

TIME: 11:40 am



10/21/19
6985
Ely
3:50
8306



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d. BUSINESS OF THE DAY

PO21CC-165: AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR THE CALENDAR YEAR 2020 IN THE AMOUNT OF TWENTY-SEVEN BILLION EIGHT HUNDRED THIRTY-SIX MILLION PESOS (P27,836,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by: Councilor DONATO "DONNY" C. MATIAS, Councilor FRANZ S. PUMAREN and Councilor VICTOR V. FERRER JR.

e. OPENING STATEMENT OF THE EXECUTIVE DEPARTMENT

DAY 1 - Monday, November 4, 2019 - 10:00AM to 5:00PM

1. City Legal Department	Committee on Justice and Human Rights
2. People's Law Enforcement Board	Committee on Blue Ribbon
3. Office of the City Prosecutor	Committee on Justice and Human Rights
4. Metropolitan Trial Court	Committee on Justice and Human Rights
5. Regional Trial Court	Committee on Justice and Human Rights
6. Department of Public Order and Safety	Committee on Public Order and Security
7. Quezon City Police District	Committee on Public Order and Security
8. Quezon City Fire Department	Committee on Public Order and Security
9. Quezon City Jail	Committee on Public Order and Security
10. National Bureau of Investigation	Committee on Blue Ribbon
11. Radio Communication Service	Committee on Communications
12. Quezon City Parole and Probation Office	Committee on Justice and Human Rights
13. Commission on Audit	Committee on Ethics and Privileges
14. Metropolitan Manila Development Authority	Committee on Laws, Rules and Internal Government
15. Quezon City Development Authority	Committee on Patrimonial and Proprietary Property
16. Quezon City Public Library	Committee on Education, Science and Technology



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DAY 2 - Tuesday, November 5, 2019 - 9:00AM to 5:00PM

1. Department of the Building Official	Committee on City Planning, Building and Zoning
2. Department of Engineering	Committee on Public Works and Infrastructure
3. City Planning and Development Office	Committee on City Planning, Building and Zoning
4. City Architect Department	Committee on Public Works and Infrastructure
5. City General Services Department	Committee on General Services
6. Housing Community Development and Resettlement Department	Committee on Subdivision, Housing and Real Estate -and- Committee on Urban Poor and Human Settlement
7. Task Force Control and Prevention of Illegal Structures and Squatting	Committee on Urban Poor and Human Settlement
8. Board of Assessment Appeals	Committee on Urban Poor and Human Settlement
9. Amoranto Sports Complex	Committee on Youth and Sports
10. Liquor Licensing and Regulatory Board	Committee on Games and Amusement
11. Public Assistance and Legal Aid Office	Committee on Justice and Human Rights
12. Novaliches District Center	Committee on Laws, Rules and Internal Government
13. Barangay and Community Relations Department	Committee on Barangay Affairs
14. Public Employment Service Office	Committee on Labor and Employment and Overseas Filipino Workers



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DAY 3 - Wednesday, November 6, 2019 - 9:00AM to 5:00PM

1. City Budget Department	Committee on Appropriations
2. City Accounting Department	Committee on Appropriations
3. Office of the City Assessor	Committee on Ways and Means
4. Office of the City Treasurer	Committee on Ways and Means
5. Local Economic Investment Promotions Office	Committee on Ways and Means
6. Business Permits and Licensing Department	Committee on Trade, Commerce and Industry
7. Quezon City Small Business and Cooperatives Development and Promotion Office	Committee on Cooperatives -and- Committee on Micro, Small and Medium Business and Entrepreneurship Development
8. Market Development and Administration Department	Committee on Markets and Slaughterhouses
9. Procurement Department	Committee on Appropriations
10. Public Affairs and Information Service Department	Committee on Public Affairs, Mass Media Information and People's Participation
11. Disaster Risk Reduction and Management Office	Committee on Climate Change and Adaptation and Disaster Risk Reduction
12. Environmental Protection and Waste Management Department	Committee on Parks and Environment -and- Committee on Energy, Water and Other Natural Resources
13. Parks Development and Administration Department	Committee on Parks and Environment
14. Quezon City Youth Development Office	Committee on Youth and Sports
15. Human Resource Management Dept.	Committee on Civil Service, Appointments and Re-Organization



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DAY 4 - Thursday, November 7, 2019 - 9:00AM to 5:00PM

1. Quezon City Health Department	Committee on Health and Sanitation
2. Quezon City General Hospital	Committee on Health and Sanitation
3. Novaliches District Hospital	Committee on Health and Sanitation
4. Rosario Maclang Bautista General Hospital	Committee on Health and Sanitation
5. City Veterinary Department	Committee on Health and Sanitation
6. Social Services Development Department	Committee on Social Services
7. Quezon City Anti-Drug Abuse Council (QCADAC)	Committee on Anti-Illegal Drugs
8. Quezon City Drug Treatment and Rehabilitation Center (TAHANAN)	Committee on Anti-Illegal Drugs
9. Quezon City Protection Center for Victims/Survivors of Gender-Based Violence and Abuse	Committee on Women and Family Relation and Gender Equality
10. Information Technology Development Department	Committee on Information, Technology or Cyber Technology
11. Quezon City Tourism Department	Committee on Tourism, Cultural Affairs and Heritage
12. Liga Ng Mga Barangay	Committee on Barangay Affairs
13. Office of the Secretary to the Sangguniang Panlungsod (City Council)	Committee on Laws, Rules and Internal Government
14. Office of the Senior Citizen's Affairs	Committee on Senior Citizens Affairs
15. Persons with Disability Affairs Office	Committee on People with Special Challenges
16. Sangguniang Kabataan	Committee on Youth and Sports
17. Bicycle Franchising Board	Committee on Transportation



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DAY 5 - Friday, November 8, 2019 - 9:00AM to 12:00NN

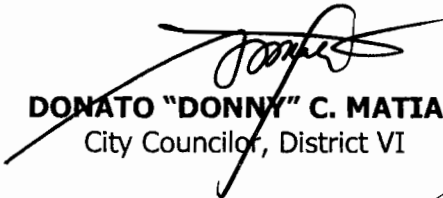
1. City Civil Registry Department	Committee on Social Services
2. Quezon City Center for Children with Disabilities	Committee on People with Special Challenges -and- Committee on Children's Affairs
3. Division of City Schools	Committee on Education, Science and Technology
4. Quezon City University	Committee on Education, Science and Technology
5. Quezon City Competency Assessment Center	Committee on Education, Science and Technology

DAY 5 - Friday, November 8, 2019 - 1:00PM to 5:00PM

Office of the City Mayor	Committee on Laws, Rules and Internal Government
Office of the City Administrator	Committee on Laws, Rules and Internal Government
Office of the Vice Mayor	Committee on Laws, Rules and Internal Government
Office of the City Councilors	Committee on Laws, Rules and Internal Government
Committees of the City Council	Committee on Laws, Rules and Internal Government

The Department Heads are hereby enjoined to present and discuss their proposed budget to their counterpart City Councilors.

For your information and guidance.


DONATO "DONNY" C. MATIAS
City Councilor, District VI


FRANZ S. PUMAREN
City Councilor, District III


VICTOR V. FERRER JR.
City Councilor, District I