

Republic of the Philippines QUEZON CITY COUNCIL

Quezon City 20th City Council

PO20CC-316

49th Regular Session

ORDINANCE NO. SP-_ 2640__, S-2017

AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE QUEZON CITY GOVERNMENT FOR FISCAL YEAR 2018 IN THE AMOUNT OF NINETEEN BILLION PESOS (P19,000,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT AND APPROPRIATING THE NECESSARY FUND FOR THE PURPOSE.

Introduced by Councilor RAQUEL S. MALANGEN.

Co-Introduced by Councilors Anthony Peter D. Crisologo, Lena Marie P. Juico, Elizabeth A. Delarmente, Victor V. Ferrer, Jr., Oliviere T. Belmonte, Alexis R. Castelo, Voltaire Hipolito Precious Godofredo L. Liban III, Ramon P. Medalla, Ranulfo Z. Ludovica, Estrella C. Valmocina, Roderick M. Paulate, Allan Benedict S. Reyes, Gian Carlo G. Sotto, Kate Abigael G. Coseteng, Jose Mario Don S. De Leon, Franz S. Pumaren, Eufemio C. Lagumbay, Marvin C. Rillo, Irene R. Belmonte, Ivy Xenia L. Lagman, Marra C. Suntay, Hero Clarence M. Bautista, Jose A. Visaya, Karl Edgar C. Castelo, Julienne Alyson Rae V. Medalla, Godofredo T. Liban II, Andres Jose G. Yllana, Jr., Allan Butch T. Francisco, Marivic Co-Pilar, Melencio "Bobby" T. Castelo, Jr., Rogelio "Roger" P. Juan, Diorella Maria G. Sotto, Donato C. Matias, Eric Z. Medina and Ricardo B. Corpuz.

WHEREAS, the Local Chief Executive submitted to the Sangguniang Panlungsod, through the Office of the City Secretary, the proposed budget of the City on October 16, 2017;

WHEREAS, the Local Government Code of 1991 provides that "on or before the end of the current fiscal year, the Sanggunian concerned shall enact through an ordinance, the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of the income and expenditures";

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WHEREAS, there is an urgent need to pass this ordinance to support the financial needs and expenditures of the City Government for the year 2018.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. The Annual Budget of the Quezon City Government for Fiscal Year 2018, is hereby approved in the amount of Nineteen Billion Pesos (P19,000,000,000.00) covering the various expenditures for the operation of the City Government.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

- Budget Message of the City Mayor, Honorable Herbert M. Bautista;
- Statement of Receipts;
- Statement of Receipts and Expenditures;
- Consolidated Programmed Appropriations and Obligations by Object of Expenditures;
- Statement of Statutory and Contractual Obligations and Budgetary Requirements;
- Statement of Fund Operations; and
- 7. Personnel Schedule

SECTION 2. Nineteen Billion Pesos (P19,000,000,000.00) or so much thereof is hereby appropriated from the General Fund as may be necessary to be taken from the Estimate of Revenue certified as available for appropriation by the City Treasurer as contained in the budget documents;







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other section and part or provision hereof which are not affected shall remain in full force and effect;

SECTION 4. EFFECTIVITY - This Ordinance shall take effect immediately upon its approval.

ENACTED: November 27, 2017.

MA. JOSEFINA G. BELMONTE Vice Mayor Presiding Officer

ATTESTED:

Atty. JOHN THOMAS S. ALFEROS III City Gov't. Asst. Dept. Head III

APPROVED: 2 2 DEC 2017

HERBERT M. BAUTISTA City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on November 27, 2017 and was PASSED on Third/Final Reading on December 4, 2017.

> Atty. JOHN THOMAS S. AUFEROS III City Gov't. Asst. Dept. Head III